

## Čerpanie finančných prostriedkov Programu Slovensko v rámci fondov EÚ programového obdobia 2021 - 2027 k 31.08.2024

| Program / Cieľ politiky / Priorita   | Alokácia 2021 - 2027  |                      |                      |                      |                    | Čerpanie z alokácie 2021 - 2027 |                   |                   |                   |                  | Podiel čerpania na alokácii 2021 - 2027 |              |              |              |              | Ostáva vyčerpať k 31.12.2025 (n+3)* |                    |                    |                    |                   |
|--------------------------------------|-----------------------|----------------------|----------------------|----------------------|--------------------|---------------------------------|-------------------|-------------------|-------------------|------------------|---|--------------|--------------|--------------|--------------|-------------------------------------|--------------------|--------------------|--------------------|-------------------|
|                                      | SPOLU EÚ zdroj        | EFRR                 | KF                   | ESF+                 | FST                | SPOLU EÚ zdroj                  | EFRR              | KF                | ESF+              | FST              | SPOLU EÚ zdroj                          | EFRR         | KF           | ESF+         | FST          | SPOLU EÚ zdroj                      | EFRR               | KF                 | ESF+               | FST               |
| <b>Cieľ politiky 1</b>               | <b>1 890 150 000</b>  | <b>1 890 150 000</b> | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>                        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0,00%</b>                            | <b>0,00%</b> | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>237 364 791</b>                  | <b>237 364 791</b> | <b>0</b>           | <b>0</b>           | <b>0</b>          |
| Priorita 1P1                         | 1 778 050 000         | 1 778 050 000        | 0                    | 0                    | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | 0,00%        | -            | -            | -            | 223 289 177                         | 223 289 177        | 0                  | 0                  | 0                 |
| Priorita 1P2                         | 112 100 000           | 112 100 000          | 0                    | 0                    | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | 0,00%        | -            | -            | -            | 14 075 614                          | 14 075 614         | 0                  | 0                  | 0                 |
| <b>Cieľ politiky 2</b>               | <b>4 197 548 170</b>  | <b>2 986 960 000</b> | <b>1 210 588 170</b> | <b>0</b>             | <b>0</b>           | <b>87 432 263</b>               | <b>65 814 987</b> | <b>21 617 276</b> | <b>0</b>          | <b>0</b>         | <b>2,08%</b>                            | <b>2,20%</b> | <b>1,79%</b> | <b>-</b>     | <b>-</b>     | <b>453 665 766</b>                  | <b>323 277 171</b> | <b>130 388 595</b> | <b>0</b>           | <b>0</b>          |
| Priorita 2P1                         | 1 276 450 890         | 1 173 461 640        | 102 989 250          | 0                    | 0                  | 87 432 263                      | 65 814 987        | 21 617 276        | 0                 | 0                | 6,85%                                   | 5,61%        | 20,99%       | -            | -            | 95 572 995                          | 95 572 995         | 0                  | 0                  | 0                 |
| Priorita 2P2                         | 2 030 497 280         | 1 222 998 360        | 807 498 920          | 0                    | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | 0,00%        | 0,00%        | -            | -            | 254 958 815                         | 153 566 302        | 101 392 513        | 0                  | 0                 |
| Priorita 2P3                         | 890 600 000           | 590 500 000          | 300 100 000          | 0                    | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | 0,00%        | 0,00%        | -            | -            | 111 819 525                         | 74 137 874         | 37 681 652         | 0                  | 0                 |
| <b>Cieľ politiky 3</b>               | <b>2 003 127 273</b>  | <b>792 539 103</b>   | <b>1 210 588 170</b> | <b>0</b>             | <b>0</b>           | <b>0</b>                        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0,00%</b>                            | <b>0,00%</b> | <b>0,00%</b> | <b>-</b>     | <b>-</b>     | <b>251 515 936</b>                  | <b>99 510 064</b>  | <b>152 005 871</b> | <b>0</b>           | <b>0</b>          |
| Priorita 3P1                         | 2 003 127 273         | 792 539 103          | 1 210 588 170        | 0                    | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | 0,00%        | 0,00%        | -            | -            | 251 515 936                         | 99 510 064         | 152 005 871        | 0                  | 0                 |
| <b>Cieľ politiky 4</b>               | <b>3 251 604 336</b>  | <b>979 850 000</b>   | <b>0</b>             | <b>2 271 754 336</b> | <b>0</b>           | <b>50 790 738</b>               | <b>12 937 500</b> | <b>0</b>          | <b>37 853 238</b> | <b>0</b>         | <b>1,56%</b>                            | <b>1,32%</b> | <b>-</b>     | <b>1,67%</b> | <b>-</b>     | <b>357 495 713</b>                  | <b>110 093 654</b> | <b>0</b>           | <b>247 402 059</b> | <b>0</b>          |
| Priorita 4P1                         | 569 997 494           | 58 206 450           | 0                    | 511 791 044          | 0                  | 6 900 000                       | 6 900 000         | 0                 | 0                 | 0                | 1,21%                                   | 11,85%       | -            | 0,00%        | -            | 67 120 737                          | 408 392            | 0                  | 66 712 346         | 0                 |
| Priorita 4P2                         | 609 293 550           | 255 893 550          | 0                    | 353 400 000          | 0                  | 0                               | 0                 | 0                 | 29 003 220        | 0                | 4,76%                                   | 0,00%        | -            | 8,21%        | -            | 47 503 906                          | 32 132 442         | 0                  | 15 371 465         | 0                 |
| Priorita 4P3                         | 240 406 000           | 50 000 000           | 0                    | 190 406 000          | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | 0,00%        | -            | 0,00%        | -            | 31 756 661                          | 6 279 116          | 0                  | 25 477 546         | 0                 |
| Priorita 4P4                         | 283 969 292           | 0                    | 0                    | 283 969 292          | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | -            | -            | 0,00%        | -            | 35 657 379                          | 0                  | 0                  | 35 657 379         | 0                 |
| Priorita 4P5                         | 1 110 632 000         | 516 750 000          | 0                    | 593 882 000          | 0                  | 7 446 051                       | 6 037 500         | 0                 | 2 190 123         | 0                | 0,74%                                   | 1,17%        | -            | 0,37%        | -            | 131 226 496                         | 58 844 505         | 0                  | 72 381 991         | 0                 |
| Priorita 4P6                         | 301 000 000           | 99 000 000           | 0                    | 202 000 000          | 0                  | 4 367 525                       | 0                 | 0                 | 6 659 895         | 0                | 2,21%                                   | 0,00%        | -            | 3,30%        | -            | 27 115 274                          | 12 429 200         | 0                  | 14 686 074         | 0                 |
| Priorita 4P7                         | 68 153 000            | 0                    | 0                    | 68 153 000           | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | -            | -            | 0,00%        | -            | 8 558 090                           | 0                  | 0                  | 8 558 090          | 0                 |
| Priorita 4P8                         | 68 153 000            | 0                    | 0                    | 68 153 000           | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | -            | -            | 0,00%        | -            | 8 557 168                           | 0                  | 0                  | 8 557 168          | 0                 |
| <b>Cieľ politiky 5</b>               | <b>400 413 611</b>    | <b>400 413 611</b>   | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>                        | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0,00%</b>                            | <b>0,00%</b> | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>50 271 883</b>                   | <b>50 271 883</b>  | <b>0</b>           | <b>0</b>           | <b>0</b>          |
| Priorita 5P1                         | 400 413 611           | 400 413 611          | 0                    | 0                    | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | 0,00%        | -            | -            | -            | 50 271 883                          | 50 271 883         | 0                  | 0                  | 0                 |
| <b>Cieľ politiky FST</b>             | <b>440 658 242</b>    | <b>0</b>             | <b>0</b>             | <b>0</b>             | <b>440 658 242</b> | <b>1 608 991</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>1 608 991</b> | <b>0,37%</b>                            | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>0,37%</b> | <b>11 289 156</b>                   | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>11 289 156</b> |
| Priorita 8P1                         | 440 658 242           | 0                    | 0                    | 0                    | 440 658 242        | 1 608 991                       | 0                 | 0                 | 0                 | 1 608 991        | 0,37%                                   | -            | -            | -            | 0,37%        | 11 289 156                          | 0                  | 0                  | 0                  | 11 289 156        |
| <b>Cieľ politiky Technická pomoc</b> | <b>410 233 301</b>    | <b>255 696 315</b>   | <b>51 632 244</b>    | <b>84 543 983</b>    | <b>18 360 759</b>  | <b>1 004 216</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0,24%</b>                            | <b>0,00%</b> | <b>0,00%</b> | <b>0,00%</b> | <b>0,00%</b> | <b>49 540 405</b>                   | <b>31 916 489</b>  | <b>6 483 133</b>   | <b>10 615 191</b>  | <b>525 592</b>    |
| Priorita 7P1                         | 255 696 315           | 255 696 315          | 0                    | 0                    | 0                  | 185 497                         | 185 497           | 0                 | 0                 | 0                | 0,07%                                   | 0,07%        | -            | -            | -            | 31 916 489                          | 31 916 489         | 0                  | 0                  | 0                 |
| Priorita 7P2                         | 51 632 244            | 0                    | 51 632 244           | 0                    | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | -            | 0,00%        | -            | -            | 6 483 133                           | 0                  | 6 483 133          | 0                  | 0                 |
| Priorita 7P3                         | 84 543 983            | 0                    | 0                    | 84 543 983           | 0                  | 818 718                         | 0                 | 0                 | 818 718           | 0                | 0,97%                                   | -            | -            | 0,97%        | -            | 10 615 191                          | 0                  | 0                  | 10 615 191         | 0                 |
| Priorita 7P4                         | 18 360 759            | 0                    | 0                    | 18 360 759           | 0                  | 0                               | 0                 | 0                 | 0                 | 0                | 0,00%                                   | -            | -            | -            | 0,00%        | 525 592                             | 0                  | 0                  | 0                  | 525 592           |
| <b>Spolu Program Slovensko</b>       | <b>12 593 734 933</b> | <b>7 305 609 029</b> | <b>2 472 808 584</b> | <b>2 356 298 319</b> | <b>459 019 001</b> | <b>140 836 208</b>              | <b>78 937 984</b> | <b>21 617 276</b> | <b>38 671 957</b> | <b>1 608 991</b> | <b>1,12%</b>                            | <b>1,08%</b> | <b>0,87%</b> | <b>1,64%</b> | <b>0,35%</b> | <b>1 411 143 649</b>                | <b>852 434 052</b> | <b>288 877 599</b> | <b>258 017 250</b> | <b>11 814 748</b> |

Zdroj: Platobný orgán (MF SR)

\* jedná sa o prepočítaný objem výdavkov pomermi financovania na úrovni priority finančného plánu programu na základe schválených objemov predložených v SŽP.