

2007 - 2013

Čerpanie štrukturálnych fondov a Kohézneho fondu programového obdobia 2007 - 2013 (Cieľ 1 a 2) k 31.10.2012 v EUR

| Operačný program | Čerpanie ŠF/KF (schválené SŽP) v EUR | | Nezrovnalosti a vratky zohľadnené voči čerpaniu v EUR | | Čerpanie ŠF/KF (schválené SŽP znížené o nezrovnalosti) v EUR | | Poskytnuté a neúčtované ZP a predfinancovania prijímateľom ¹ | | Závazok 2007-2013 v EUR | | Podiel čerpania ŠF/KF na záväzku 2007-2013 v % | | Podiel čerpania ŠF/KF na úrovni prijímateľov na záväzku 2007 - 2013 v % | | Zálohové platby EK | Závazok 2009 | Závazok 2010 | Závazok 2011 | Potrebné vyčerpať za ŠF/KF do 31.12.2012 v zmysle pravidla n+3 (voči z. 2009) | Potrebné vyčerpať za ŠF/KF do 31.12.2013 v zmysle pravidla n+3, resp. n+2 (voči z. 2010 a 2011) | Podiel čerpania na záväzku 2009 v % | Podiel čerpania na záväzku 2010 v % | Podiel čerpania na záväzku 2011 v % | Podiel čerpania na záväzku 2010 a 2011 v % |
|---|--------------------------------------|--------------------|---|------------------|--|--------------------|---|-------------------|-------------------------|--------------------|--|---------------|---|---------------|--------------------|--------------------|--------------------|--------------------|---|---|-------------------------------------|-------------------------------------|-------------------------------------|--|
| | EÚ zdroj | ŠR zdroj | EÚ zdroj | ŠR zdroj | EÚ zdroj | ŠR zdroj | EÚ zdroj | ŠR zdroj | EÚ zdroj | ŠR zdroj | EÚ zdroj | ŠR zdroj | EÚ zdroj | ŠR zdroj | | | | | | | | | | |
| OP Vzdelávanie | 121 389 498 | 18 508 229 | 4 911 162 | 796 065 | 116 478 336 | 17 712 165 | 36 667 562 | 5 546 113 | 558 301 578 | 98 523 811 | 20,86% | 17,98% | 27,43% | 23,61% | 55 602 142 | 97 023 925 | 90 884 451 | 96 596 041 | 25 335 857 | 187 190 251 | 73,89% | 0,32% | 0,00% | 0,15% |
| z toho Cieľ 1 | 116 783 162 | 17 734 040 | 4 724 781 | 764 421 | 112 058 382 | 16 969 619 | - | - | 540 500 000 | 95 382 355 | 20,73% | 17,79% | - | - | 54 000 000 | 94 133 574 | 87 944 275 | 93 605 043 | 25 335 857 | 181 549 317 | 73,09% | 0,00% | 0,00% | 0,00% |
| z toho Cieľ 2 | 4 606 336 | 774 189 | 186 382 | 31 644 | 4 419 954 | 742 545 | - | - | 17 801 578 | 3 141 456 | 24,83% | 23,64% | - | - | 1 602 142 | 2 890 352 | 2 940 177 | 2 990 999 | 0 | 5 640 934 | 100,00% | 9,87% | 0,00% | 4,89% |
| OP Zamestn. a sociálna inklúzia | 449 201 987 | 78 015 334 | 10 069 150 | 1 737 230 | 439 132 837 | 76 278 104 | 56 860 484 | 9 919 336 | 941 301 578 | 166 112 045 | 46,65% | 45,92% | 52,69% | 51,89% | 79 362 142 | 138 442 698 | 129 579 931 | 137 782 260 | 0 | 30 206 771 | 100,00% | 100,00% | 78,08% | 88,70% |
| z toho Cieľ 1 | 439 141 228 | 76 239 899 | 9 873 313 | 1 702 670 | 429 267 915 | 74 537 228 | - | - | 923 500 000 | 162 970 590 | 46,48% | 45,74% | - | - | 77 760 000 | 135 552 346 | 126 639 754 | 134 791 261 | 0 | 30 010 806 | 100,00% | 100,00% | 77,74% | 88,52% |
| z toho Cieľ 2 | 10 060 759 | 1 775 435 | 195 837 | 34 560 | 9 864 922 | 1 740 875 | - | - | 17 801 578 | 3 141 456 | 55,42% | 55,42% | - | - | 1 602 142 | 2 890 352 | 2 940 177 | 2 990 999 | 0 | 195 966 | 100,00% | 100,00% | 93,45% | 96,70% |
| OP Informatizácia spoločnosti | 184 806 064 | 32 612 836 | 5 758 | 1 016 | 184 800 306 | 32 611 820 | 23 316 693 | 8 703 676 | 843 595 405 | 141 325 563 | 21,91% | 23,08% | 24,67% | 29,23% | 89 378 586 | 155 806 033 | 140 561 758 | 154 931 230 | 42 609 007 | 295 492 987 | 72,65% | 0,00% | 0,00% | 0,00% |
| OP Životné prostredie (ERDF + KF) | 552 694 110 | 80 397 001 | 32 566 411 | 4 752 437 | 520 127 698 | 75 644 564 | 31 342 870 | 4 890 950 | 1 820 000 000 | 278 133 264 | 28,58% | 27,20% | 30,30% | 28,96% | 185 538 646 | 251 430 964 | 327 955 381 | 285 237 092 | 0 | 348 732 853 | 100,00% | 73,01% | 8,77% | 43,13% |
| z toho alokácia ERDF | 119 589 123 | 17 003 404 | 7 907 964 | 1 135 543 | 111 681 159 | 15 867 861 | - | - | 250 756 935 | 41 604 165 | 44,54% | 38,14% | - | - | 20 768 124 | 36 203 292 | 33 822 918 | 42 666 689 | 0 | 17 649 571 | 100,00% | 100,00% | 58,63% | 76,93% |
| z toho alokácia KF | 433 104 986 | 63 393 597 | 24 658 448 | 3 616 895 | 408 446 539 | 59 776 703 | - | - | 1 569 243 065 | 236 529 099 | 26,03% | 25,27% | - | - | 164 770 522 | 215 227 672 | 294 132 463 | 242 570 403 | 0 | 331 083 282 | 100,00% | 69,91% | 0,00% | 38,31% |
| SKK Ružomberok a ČOV Liptovská Teplá, Liptovské Sliače | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 14 597 402 | 2 576 012 | 0,00% | 0,00% | - | - | 1 794 497 | 0 | 0 | 0 | 0 | 0 | - | - | - | - |
| Zásobovanie vodou, odkanalizovanie a ČOV v okrese Ilava | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 36 901 187 | 6 511 974 | 0,00% | 0,00% | - | - | 42 198 | 0 | 0 | 0 | 0 | 0 | - | - | - | - |
| Intenzifikácia ČOV, odkanalizovanie a zásobovanie pitnou vodou v Trenčianskom regióne | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 48 344 489 | 8 531 380 | 0,00% | 0,00% | - | - | 15 023 772 | 0 | 0 | 0 | 0 | 0 | - | - | - | - |
| Zásobovanie vodou a kanalizácia oravského regiónu, 2. etapa | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 52 238 710 | 9 218 595 | 0,00% | 0,00% | - | - | 8 413 299 | 0 | 0 | 0 | 0 | 0 | - | - | - | - |
| Prievidza – sústava na odkanalizovanie a čistenie odpadových vôd ČOV sever – Rekonštrukcia a intenzifikácia ČOV Bánovce, Partizánske, Topoľčany | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 55 201 943 | 9 741 519 | 0,00% | 0,00% | - | - | 7 121 459 | 0 | 0 | 0 | 0 | 0 | - | - | - | - |
| Podunajsko – odkanalizovanie podunajskej časti bratislavského regiónu | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 25 746 458 | 4 543 493 | 0,00% | 0,00% | - | - | 3 187 127 | 0 | 0 | 0 | 0 | 0 | - | - | - | - |
| Regionálny OP | 847 012 465 | 103 898 785 | 7 300 620 | 1 125 879 | 839 711 844 | 102 772 905 | 36 703 849 | 5 096 666 | 1 554 503 927 | 182 882 813 | 54,02% | 56,20% | 56,38% | 58,98% | 130 050 000 | 226 705 024 | 211 799 127 | 261 933 454 | 0 | 0 | 100,00% | 100,00% | 100,00% | 100,00% |
| OP Doprava (ERDF + KF) | 944 260 537 | 216 944 287 | 6 187 373 | 1 092 047 | 938 073 164 | 215 852 241 | 73 967 088 | 20 808 765 | 3 160 154 595 | 626 565 396 | 29,68% | 34,45% | 32,03% | 37,77% | 323 563 846 | 465 234 300 | 523 789 686 | 559 821 460 | 0 | 516 019 497 | 100,00% | 93,65% | 13,77% | 52,38% |
| z toho alokácia ERDF | 288 739 282 | 101 264 066 | 86 402 | 15 405 | 288 652 880 | 101 248 661 | - | - | 830 659 097 | 219 477 955 | 34,75% | 46,13% | - | - | 78 966 819 | 87 445 473 | 185 045 440 | 120 122 146 | 0 | 153 381 817 | 100,00% | 82,03% | 0,00% | 49,74% |
| 23150120001 - R1 Žarnovica – Šásťovské Podhrá | 105 469 221 | 18 612 216 | 19 729 | 3 482 | 105 449 492 | 18 608 734 | - | - | 111 020 233 | 19 591 806 | 94,98% | 94,98% | - | - | 10 554 167 | 0** | 108 635 294 | 2 384 939 | - | 0 | - | 100,00% | 100,00% | 100,00% |
| 23160120001 - Projekt obnovy parku ŽVK ZSSK | 61 090 804 | 61 090 804 | 191 | 191 | 61 090 613 | 61 090 613 | - | - | 88 510 567 | 88 510 567 | 69,02% | 69,02% | - | - | 8 414 280 | 0 | 5 310 634 | 36 200 821 | - | 0 | - | 100,00% | 100,00% | 100,00% |
| 23150120002 - R4 Košice - Milhost | 34 002 925 | 6 000 516 | 0 | 0 | 34 002 925 | 6 000 516 | - | - | 42 757 775 | 7 545 489 | 79,52% | 79,52% | - | - | 4 064 779 | 0 | 0 | 0 | - | 0 | - | - | - | - |
| z toho alokácia KF | 655 521 255 | 115 680 222 | 6 100 971 | 1 076 642 | 649 420 284 | 114 603 580 | - | - | 2 329 495 498 | 407 087 441 | 27,88% | 28,15% | - | - | 244 597 027 | 377 788 827 | 338 744 247 | 439 699 315 | 0 | 362 637 680 | 100,00% | 100,00% | 17,53% | 53,42% |
| 23120110001 - D1 Sverepec - Vrtizer | 213 430 480 | 37 664 202 | 5 394 253 | 951 927 | 208 036 228 | 36 712 275 | - | - | 223 952 180 | 39 520 972 | 92,89% | 92,89% | - | - | 23 514 979 | 112 465 170 | 61 776 177 | 49 710 833 | 0 | 0 | 100,00% | 100,00% | 100,00% | 100,00% |
| 23110110001 - Modernizácia trate Žilina – Kráns | 81 583 496 | 14 397 088 | 0 | 0 | 81 583 496 | 14 397 088 | - | - | 85 877 364 | 15 154 829 | 95,00% | 95,00% | - | - | 9 017 123 | 37 001 410 | 31 195 314 | 17 680 640 | - | 0 | 100,00% | 100,00% | 100,00% | 100,00% |
| 23120110003 - D3 Hričovské Podhradie - Žilina, | 63 242 323 | 11 160 410 | 429 986 | 75 880 | 62 812 337 | 11 084 530 | - | - | 67 476 288 | 11 907 581 | 93,09% | 93,09% | - | - | 7 085 010 | 0 | 0 | 67 476 288 | - | 0 | - | - | 100,00% | 100,00% |
| 23110110002 - ŽSR, Žilina Teplická zriadenia | 79 124 161 | 13 963 087 | 0 | 0 | 79 124 161 | 13 963 087 | - | - | 87 227 922 | 15 393 162 | 90,71% | 90,71% | - | - | 9 158 932 | 0 | 0 | 87 227 922 | - | 0 | - | - | 100,00% | 100,00% |
| 23110110005 - Modernizácia trate Nové Mesto n | 131 692 930 | 23 239 929 | 0 | 0 | 131 692 930 | 23 239 929 | - | - | 195 154 623 | 34 439 051 | 67,48% | 67,48% | - | - | 20 491 235 | 0 | 0 | 0 | - | 0 | - | - | - | - |
| 23110110006 - Modernizácia železnice TT-Ilava-B | 55 144 139 | 9 731 319 | 0 | 0 | 55 144 139 | 9 731 319 | - | - | 215 792 527 | 38 081 034 | 25,55% | 25,55% | - | - | 22 658 215 | 0 | 0 | 0 | - | 0 | - | - | - | - |
| 23120110005 - D1 Frňovce - Svlnia | 1 405 019 | 247 945 | 0 | 0 | 1 405 019 | 247 945 | - | - | 84 812 485 | 14 966 908 | 1,66% | 1,66% | - | - | 8 905 311 | 0 | 0 | 0 | - | 0 | - | - | - | - |
| 23120110004 - D1 Jánovce - Jablonov | 9 500 135 | 1 676 494 | 0 | 0 | 9 500 135 | 1 676 494 | - | - | 156 102 656 | 27 547 528 | 6,09% | 6,09% | - | - | 16 390 779 | 0 | 0 | 0 | - | 0 | - | - | - | - |
| OP Zdravotníctvo | 151 337 071 | 26 597 183 | 3 870 422 | 680 479 | 147 466 648 | 25 916 704 | 11 143 836 | 1 966 560 | 250 000 000 | 44 117 647 | 58,99% | 58,74% | 63,44% | 63,20% | 22 500 000 | 39 222 322 | 36 643 448 | 39 002 101 | 0 | 0 | 100,00% | 100,00% | 100,00% | 100,00% |
| OP Konkurenc. a hosp. rast | 377 284 331 | 63 717 450 | 942 591 | 166 201 | 376 341 740 | 63 551 249 | 7 760 439 | 1 222 303 | 968 250 000 | 162 247 126 | 38,87% | 39,17% | 39,67% | 39,92% | 69 480 000 | 121 118 532 | 118 154 965 | 120 438 489 | 0 | 39 032 302 | 100,00% | 100,00% | 67,59% | 83,64% |
| OP Technická pomoc | 46 308 204 | 8 124 691 | 2 766 906 | 488 278 | 43 541 298 | 7 636 414 | 627 911 | 189 951 | 97 601 421 | 17 193 155 | 44,61% | 44,42% | 45,25% | 45,52% | 8 784 128 | 15 312 617 | 14 305 811 | 15 226 642 | 0 | 8 340 944 | 100,00% | 100,00% | 45,22% | 71,76% |
| OP Bratislavský kraj | 38 609 542 | 5 684 697 | 1 350 991 | 169 553 | | | | | | | | | | | | | | | | | | | | |